

I. Enrollment:

In the prior academic year, the college enrolled 1450 full-time male students and 1910 full-time female students. Of these students, 149 male students were participants on at least one intercollegiate athletic team, and 67 female students were participants on at least one intercollegiate athletic team.

II. Expenses:

The amount of total expenses for all teams was \$1,979,832.75. Of this amount, the amount of expenses incurred for football was \$228,073.00. The amount of expenses incurred \$124,467.00. The amount of expenses incurred for all other m sports combined was \$228,844.00. The expenses incurred f 131,729.00. The amount of expenses incurred for all other ports combined was \$465,619.00.

III. Sports:

- A. team, there were twenty seven participants. The total operating expenses were \$50,631.84. The head coach is a man, and serves as a full-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, one is a woman; zero of them are full-time and the others are part-time.
- B. eleven participants. The total operating expenses were \$59,195.03. The head coach is a woman, and serves as a full-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, one is a woman; zero of them are full-time and the others are part-time.
- C. Volleyball team, there were fourteen participants. The total operating expenses were \$69,513.74. The head coach is a woman, and serves as a full-time employee. Additionally, there are five assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, three are women; zero of them are full-time and the others are part-time.
- D. Softball team, there were fifteen participants. The total operating expenses were \$127,609.27. The head

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